

Horningtoft Parish Council Explanation of variances 2021-2022
Annual Governance & Accountability Return

	Year ending		Variance	%	Explanation of significant variances
	31/03/2021	31/03/2022			
1 Balance brought forward	2782	2798			
2 Annual Precept	1850	1950	100	14%	
3 Total other receipts	1247	1037	-210		See note 1
4 staff costs	867.3	897.76	30.46		See note 2
5 Loan interest/capital repayments	0	0	0		
6 All other payments	0	0	0	0	
7 total fixed Assets	12, 577	12,577			Note 3

1 This cost is under due to less cuts for the grass cutting

2 This increase was due to NCC staff receiving a 1.75% back dated to April 2021

3 Assets are: Claypits, Bus shelter, Seat 1, Grit Bin, Dog Bins, Seat 2, Defib, Noticeboard and village sign