

Horningtoft Parish Council 2025/26

	Budget 2025/26	Actual spend	Variances in red
Insurance	£420.00	£196.00	
Internal Audit	£60.00	£30.00	
Clerk's Salary	£1,100.00	£1,152.03	£52.03 Government payrise
Clerk's expenses	£200.00	£212.80	£12.80 Increase in costs
NALC/SLCC/NPTS	£100.00	£72.00	
Election Expenses	£100.00	£0.00	
ICO	£50.00	£47.00	
			Governments changes re:
Website	£50.00	£259.20	£209.20 gov.uk requirements
Defib	£175.00	£162.00	
Donations	£100.00	£0.00	
Grass Cutting	£800.00	£660.00	
PCC Heat/light	£100.00	£100.00	
Training/Forums etc	£50.00	£0.00	
			Refurbishments for
Maint/Misc	£50.00	£276.07	£226.07 fingerposts
Total	£3,255.00	£3,167.10	£500.10