

## Horningtoft Parish Council 2026/27

	Budget 2025/26	Actual spend to Oct 25	Projected Nov 25- March 26	Budget 2026/27
Insurance	£420.00	£196.00	£0.00	£400.00
Internal Audit	£60.00	£30.00	£0.00	£60.00
Clerk's Salary	£1,100.00	£560.27	£375.20	£1,150.00
Clerk's expenses	£200.00	£8.75	£150.00	£150.00
NALC/SLCC/NPTS	£100.00	£0.00	£0.00	£100.00
Election Expenses	£100.00	£0.00	£0.00	£100.00
ICO	£50.00	£0.00	£0.00	£50.00
Website	£50.00	£0.00	£250.00	£50.00
Defib	£175.00	£162.00	£0.00	£175.00
Donations	£100.00	£0.00	£0.00	£100.00
Grass Cutting	£800.00	£440.00	£220.00	£800.00
PCC Heat/light	£100.00	£100.00	£0.00	£150.00
Training/Forums etc	£50.00	£0.00	£0.00	£50.00
Maint/Misc	£50.00	£242.19	£0.00	£50.00
<b>Total</b>	<b>£3,255.00</b>	<b>£1,739.21</b>	<b>£995.20</b>	<b>£3,385.00</b>

Starting Balance In  
1st Apr 25 Savings

Acc	£1,470.08
Savings Acc	£932.97
Precept	£2,400.00
Interest	£9.78
Extra income	£290.19
<b>Total</b>	<b>£5,103.02</b>

Total balance	£5,103.02
Spend to date	£1,739.21
Projected spend	£995.20
<b>Projected balance</b>	<b><u>£2,368.61</u></b>