

Hornington Parish Council Budget 2023-24	Actual	Budget	Projected spend	Budget	
	2021/22	2022/23	2022/23	2023/24	
<b>Income</b>					
Precept	£1,950.00	£1,950.00	£1,950.00	£1,950.00	Note A
All other income	£0.24	£50.00	£45.00	£50.00	Note B
<b>Total receipts</b>	<b>£1,950.24</b>	<b>£2,000.00</b>	<b>£1,995.00</b>	<b>£2,000.00</b>	
<b>PAYMENTS</b>					
Admin	£875.00	£1,290.00	£674.00	£1,100.00	Note 1
Employment	£898.00	£900.00	£854.00	£1,000.00	Note 2
Donations	£0.00	£150.00	£100.00	£100.00	Note 3
Maintenance	£0.00	£250.00	£71.00	£250.00	Note 4
Defib Charges	£162.00	£175.00	£162.00	£175.00	Note 5
<b>Total Expenditure</b>	<b>£1,935.00</b>	<b>£2,765.00</b>	<b>£1,861.00</b>	<b>£2,625.00</b>	

## Notes

A.Precept

B. Interest and VAT refund

1. Auditor, church hire, insurance, website, training, photocopying

2. Uncl 2% cost of living increase (April 22)

3. RNLI-Wells

4.Grass cutting

5. Defib Charges

## Tax base figure for 22-23:

With £10,000, council tax band D to pay per year

£30.66

Agreed at 11/1/2023 meeting Item 13.3



