

HORNINGTOFT PARISH COUNCIL

VARIANCES ACCOUNTS 2020-2021

ALL FIGURES ARE FOUNDED AND ONLY MATERIAL VARIATIONS SHOWN.

Bank Balance: 1st April 2020		£3,110.37		
Incomes: 2021				
Precpet	£1,850.00			
Interest	£1.10			
VAT Refund	£0.00			
	£1,851.10		£3,110.37	
			£1,851.10	
Total			£4,961.47	
Expenditure		Soend	Budget	Variance
Clerk's Salary		£867.30	£850	£17.00
Admin & Expenses		£148.98	£100.00	£50.00
Two Clerks expenses				
Insurance and Fees		£416.50	£400.00	£17.00
Audit		£8.00	£20.00	£14.00
Website		£266.88	£100.00	£170.00
New Website release, intial website costs				
Hire of hall		£0.00	£100.00	£100.00
Training		£21.00	£0.00	£21.00
Not budgeted for:				
Churchyard Maint		£198.36	£200.00	£0.00
No grass cutting paid-money was donated towards costs!				
Defib		£135.00	£0.00	£135.00
Not Budgeted for:				
Maintenance		£52.38	£0.00	£53.00
Not Budgeted for:				
Misc		£0.00	£2,120.00	£2,120.00
VAT		£64.08		
		£2,178.48		
Total	£4,961.47			
Total Spend	£2,178.48			
	£2,782.99			

