

## Horningtoft Parish Council 2025/26

	Budget 2024/25	Actual spend to Jan 25	Projected Jan 25- March 25	Budget 2025/26
Insurance	£420.00	£196.00	£0.00	£420.00
Internal Audit	£60.00	£30.00	£0.00	£60.00
PCC Heat/light	£100.00	£100.00	£0.00	£100.00
Clerk's Salary	£1,050.00	£905.17	£181.77	£1,100.00
Clerk's expenses	£200.00	£0.00	£150.00	£200.00
NALC/SLCC/NPTS	£100.00	£55.00	£0.00	£100.00
Election Expenses	£100.00	£0.00	£0.00	£100.00
Website	£50.00	£0.00	£0.00	£50.00
Training/Forums etc	£50.00	£0.00	£0.00	£50.00
Donations	£100.00	£0.00	£0.00	£100.00
Grass Cutting	£800.00	£660.00	£0.00	£800.00
Defib	£175.00	£162.00	£0.00	£175.00
ICO	£50.00	£35.00	£0.00	£50.00
Maint	£0.00	£41.08	£0.00	£50.00
<b>Total</b>	<b>£3,255.00</b>	<b>£2,184.25</b>	<b>£331.77</b>	<b>£3,355.00</b>

Starting Balance In  
1st Apr 24 Current

Acc	£2,416.51
Savings Acc	£381.71
Precept	£2,200.00
Interest	£20.38
<b>Total</b>	<b>£5,018.60</b>

Total balance	£5,018.60
Spend to date	£2,184.25
Projected spend	£331.77
<b>Projected balance</b>	<b><u>£2,502.58</u></b>