

Horningtoft Parish Council Explanation of Variances 2023-2024
Annual Governance & Accountability Return

	Year ending			
	31/03/2023	31/03/2024	Variance %	
1 Balance brought forward	2897	2524		
2 Annual Precept	1950	1950		
3 Total other receipts	1000	1268		
4 staff costs	898	1079		
5 Loan interest/capital repayments	0	0	0	
6 All other payments	0	0	0	0
7 total fixed Assets	12, 577	12,577		

1 This cost is due to increase in grass cutting(new contractor)

2 Increase in pay from NCC and back pay

Explanation of significant variances

See note 1

See note 2
