

Horningtoft Parish Council 2024/25

	Budget 2023/24	Actual 2023/24	Projected March 24	Budget 2024/25	
Insurance	£420.00	£196.00	£0.00	£420.00	
Internal Audit	£20.00	£15.00	£0.00	£60.00	Increase cost
PCC Heat/light	£100.00	£100.00	£0.00	£100.00	
Clerk's Salary	£1,000.00	£683.88	£325.74	£1,050.00	
Clerk's Office?Admin	£200.00	£0.00	£150.00	£200.00	
NALC/SLCC/NPTS	£100.00	£0.00	£0.00	£100.00	
Election Expenses	£100.00	£75.00	£0.00	£100.00	
Website	£50.00	£0.00	£0.00	£50.00	
Training/Forums etc	£50.00	£0.00	£0.00	£50.00	
Donations	£100.00	£0.00	£0.00	£100.00	
Grass Cutting	£250.00	£500.00	£100.00	£800.00	Increase cost
Defib	£175.00	£162.00	£0.00	£175.00	
Misc (ICO)	£50.00	£0.00	£35.00	£50.00	
Total	£2,615.00	£1,731.88	£610.74	£3,255.00	
Starting Balance In					
1st Apr 23 Current					
Acc	£976.18				
Savings Acc	£1,921.39				
Precept	£1,950.00				
Interest	£9.17				
Total	£4,856.74				
Total balance	£4,856.74				
Spend to date	£1,731.88				
Projected spend	£610.74				
Projected balance	<u>£2,514.12</u>				